

**MINUTES OF THE JOINT EXECUTIVE APPROPRIATIONS
COMMITTEE MEETING
FEBRUARY 21, 2007, 5:15 P. M.
Room W135, West Office Building, State Capitol Complex**

Members Present: Sen. Lyle Hillyard, Committee Co-Chair
 Rep. Ron Bigelow, Committee Co-Chair
 Sen. Gene Davis
 Sen. Dan Eastman
 Sen. Pat Jones
 Sen. Ed. Mayne
 Rep. Ralph Becker
 Rep. Brad Dee
 Rep. Brad King
 Rep. David Litvack
 Rep. Carol Spackman Moss
 Rep. Gordon Snow
 Sen. Peter Knudson, Vice-Chair
 Rep. Becky Lockhart, Vice Chair

Members Excused: Pres. John Valentine
 Sen. Curtis Bramble
 Sen. Sheldon Killpack
 Sen. Mike Dmitrich
 Speaker Greg J. Curtis
 Rep. David Clark

Staff Present: John Massey, Legislative Fiscal Analyst
 Bonnie Brinton, Secretary
 Norda Shepard, Secretary

A list of visitors and a copy of handouts are on file with committee minutes.

Committee Co-Chair Bigelow called the meeting to order at 5:40 p.m.

1. Approval of Minutes

MOTION: Co-Chair Hillyard moved to approve the minutes of February 14, 2007, and December 13, 2006.

The motion passed unanimously.

2. S.B. 228 State Agency and Higher Education Compensation Amendments

Handouts explaining S.B. 228 were distributed. Co-Chair Hillyard explained the compensation adjustments as follows

3.5% COLA/1.5% Disc Salary	\$ 55,811,000
10% Judges Salary Increase	1,567,000
Health Insurance	15,977,000
Leave Pool	821,000
Unemployment Insurance (deleted)	(261,000)
Judges Retirement	321,000
Local Contractors:	
JJS Local Contractors	1,086,000
DOH Local Contractors	89,000
DHS Local Contractors	5,971,000
USOR Local Contractors	81,000
DNR Local Contractors	49,000
DEQ Local Contractors	29,000
Market Comparability Adjustments:	
Attorney General Investigators	200,000
Attorney General Attorneys	1,400,000
Highway Patrol Compression	1,500,000
Corrections Officers	<u>3,100,000</u>
 TOTAL	 <u>\$87,741,000</u>

Co-Chair Hillyard explained the proposed funding for the local contractors is a 6% increase.

MOTION: Co-Chair Hillyard moved to adopt S.B. 228, State Agency and Higher Education Compensation Amendments.

The motion passed unanimously.

3. Other Committee Business

Co-Chair Hillyard stated that if members intended to submit intent language, it must be germane to issues being discussed. It also needs to be submitted to Analyst John Massey ahead of time to have legal counsel review before discussion by the committee.

MOTION: Rep. Lockhart moved to adjourn.

The motion passed unanimously.

The meeting was adjourned at 5:45 p.m.

Minutes reported by Bonnie Brinton and Norda Shepard, Committee Secretaries.

Sen. Lyle W. Hillyard, Co-Chair

Rep. Ron Bigelow, Co-Chair